

## **Norley Parish Council Variance Report 2021/2022**

**Line 1** – Although there was a reduction of £6855 in the balance brought forward from 2019/20 to 2020/21, there was an increase in Expenditure in 2020/21 of £1347 and a reduction in Receipts of £3249 in 2020/21, which resulted in an increase of £2249 in the Balance Brought Forward to 2021/22.

**Line 2** – There was no increase in the Precept requested for 2021/22.

**Line 3** – Although there was a reduction in the VAT claim and grants received in 2021/22, there was an increase of Other Receipts received due to the Community Infrastructure Levy payment of £6989 received from Cheshire West and Chester Council.

**Line 4** – Although the Clerk's salary was paid at the next incremental point in accordance with 2020/21 NALC Part-time Clerk's hourly rates, there was a decrease of £8 in the Clerk's salary as in 2020/21 the Clerk's Working from Home Allowance was incorrectly included within Staff Costs rather than in 'Other Payments'.

**Line 6** – There was an increase in £18991 in Other Payments due to the completion of village projects – the installation of the four speed indicator devices, the installation of three new noticeboards, works on the village green and the payment of the development of a planning application package for a new shop/café at Norley Village Hall. The PC had built up a reserve fund for the completion of these projects.

**Line 7 & 8** – Although there was an increase of the Balance Brought Forward from 2020/21 and in Other Receipts in 2021/22, there was an increase in Other Payments of £18991 for the completion of village projects – the installation of the four speed indicator devices, the installation of three new noticeboards, works on the village green and the payment of the development of a planning application package for a new shop/café at Norley Village Hall. This resulted in the reduction of the Balance Carried Forward to 2022/23.

**Line 9** – Increase of £155 in the total fixed assets due to the purchase of a new noticeboard in 2021/22.

**Gaynor Hawthornthwaite**  
**Norley Parish Clerk**