

Appendix 1

<u>NORLEY PARISH COUNCIL BUDGET 2025/26</u>			
Budget Area	Note	Draft Allocation	Debit/Credit
Income & Receipts			
Precept Income 2025/26		£13,975	
CIL Payment Received		£0	
Transfer from NPC Reserves		£0	
Total Income :-		£13,975	
Expenditure			
Corporate Management			
Clerks salary	A	£4,400	
Expenses & Stationery	B	£240	
Payroll	C	£240	
Training		£70	
Business Management			
Insurance	D	£565	
Audit fees	E	£370	
Parish Council meetings	F	£330	
Subscriptions & Memberships	G	£600	
Website Management & Maintenance	H	£300	
Parish Council Support			
Grants and Donations	J	£3,000	
CIL Contributions and Support		£0	
Environmental Maintenance & Improvements			
Maintenance of Grounds & Assets	K	£1,560	
Traffic Management & Environmental Improvements	L	£2,000	
Christmas	M	£300	
Total Expenditure :-		£13,975	
Total Income :-			
Balance :-			