

Budget Area	2024/25 Spend	Budget	Debit/Credit
Income & Receipts			
Precept Income 2025/26		£13,975	£13,975
CIL Payment Received (Carry forward)		£0	£5,591
VAT Receipts		£0	£657
Transfer from NPC Reserves		£0	£0
Total Income :-		£13,975	£20,223
Expenditure			
Corporate Management			
Clerks salary	4236.00	£4,400	£1,713
Expenses & Stationery	215.00	£240	£178
Payroll	230.00	£240	£115
Training	60.00	£70	£0
Bank Charges		£0	£36
Business Management			
Insurance	542.00	£565	£518
Audit fees	356.00	£370	£410
Parish Council meetings	330.00	£330	£330
Subscriptions & Memberships	585.00	£600	£504
Website Management & Maintenance	300.00	£300	£141
Parish Council Support			
Grants and Donations (including CIL contributions)	3000.00	£3,000	£3,948
Environmental Maintenance & Improvements			
Maintenance of Grounds & Assets	1700.00	£1,560	£779
Traffic Management & Environmental Improvements		£2,000	£840
Christmas	300.00	£300	£0
Total Expenditure :-		£13,975	£9,513
Total Income :-		£13,975	£20,223
Balance :-		£0	£10,711