

Norley Parish Council Variance Report 2025/2026

Line 1 – There was a increase of **£5867** in the balance brought forward in 2025/26

	2023/24	2024/25
Balance Brought Forward	44,737	39818
Precept or Rates and Levies	13389	13621
Other Receipts	5140	5936
Total	63266	59375
Staff Costs	3865	3973
All Other Payments	19,583	9718
Total	23448	13691
Balance Carried Forward	39818	45684

Line 2 – No change in the Precept Request for 2025/26.

Line 3 – A decrease of **£4535** in Total Other Receipts in 2025/26.

Receipts	2024/25	2025/26
VAT Claim	1160.76	657.26
CIL Funding	4315.20	-
Interest on Business Account	89.73	66.50
Funding towards a grit bin	370	-
Interest on Unity Savings Account		676.98
Total	5935.69	1400.74

Line 4 – Decrease of **£58** for the Clerk's Salary for 2025/26.

Line 6 – There was an increase of **£6961** in Other Payments in 2025/2026. This was due to an increase in the Discretionary items of expenditure for:

- Applications for Funding from Village Groups - £4947.95
- Neighbourhood Plan work - £4597.20
- New PC laptop - £499

But there was a reduction in expenditure for:

- Grass Cutting/Footpaths – £1345.00
- Speed Indicator devices and maintenance - £1356.00
- Maintenance of Signs - £44.00
- Defibrillators - £140.00

	2023/2024	2024/2025	2025/26
Discretionary Items			
Grass Cutting/Pruning/Footpaths	431.00	2649.00	1345.00
Fencing	1840.00	400.00	
Speed Indicator Devices/Handheld Devices And Maintenance	563.94	1804.80	1356.00
Maintenance/Painting Red Telephone Box	1770.00	420.00	-
Repainting of all letters on the stone by the Tommy in St John's Churchyard			144.00
Maintenance of Signs/ Noticeboards/Stocks	2520.00	360.00	44.00
Defibrillators	342.00	277.94	140.00
Village Projects	734.63	69.92	
New Parish Council Laptop			499.00
Parish Council Donations	6722.00	600.69	4900.00
Neighbourhood Plan Work			4597.20
		6586.35	13025.20

Line 7 & 8 – Decrease of **£5218** in the balances carried forward

	2024/25	2025/26
Balance Brought Forward	39818	45685
Precept or Rates and Levies	13621	13975
Other Receipts	5936	1401
Total	59375	61061
Staff Costs	3973	3915
All Other Payments	9718	16679
Total	13691	20594
Balance Carried Forward	45684	40467

Line 9 – There was an increase of **£976** in the Fixed Assets in 2025/25 due to the purchase of:

- New Parish Council Laptop - £415.83
- Auto Speed Watch Device - £816.00
- Sign for the West View Wildlife Site - £44.00

(The old Parish Council Laptop (original cost £299) was disposed of in April 2026 and was removed from the 2025/26 Assets Register)

Gaynor Hawthornthwaite
Norley Parish Clerk